

# TPM Pooled Fund Peer Exchange Agenda

Sponsored by the AASHTO TPM Pooled Fund

**Dates:** Thursday, November 14, 2019 12:00 PM – 5:45 PM  
Friday, November 15, 2019 8:00 AM – Noon

**Location:** MnDOT Central Office TEC Center, 395 John Ireland Boulevard, St. Paul, MN 55155

Members of the AASHTO TPM Pooled Fund will gather at a peer exchange to focus on how transportation agencies are implementing TPM in their agencies in light of federal requirements and to advance TPM practice. Agencies will share how they are managing short and long term system performance and how they are balancing investment decisions. How agencies are setting targets and managing targets in the context of performance-based planning, budgeting, and management will be a focus. The participants will be engaged in a process to prioritize TPM advancement topics for future national research and implementation will be a part of the peer exchange.

## Peer Exchange Purpose:

- Advance the state of the TPM practice, including lessons learned
- Discuss the ingredients for good TPM implementation
- Gain knowledge of the resources that are available to support TPM implementation
- Share the experience of recent TPM implementation, including the best examples of how the TPM has led to improved system performance in the organization and with partner organizations
- Discuss what the next generation TPM will look like at state DOTs and MPOs
- Prioritize future TPM initiatives for FHWA, AASHTO, and TRB

## A G E N D A

### Day 1 – Thursday, November 14, 2019

---

#### Introductions

Noon – 1:00 pm Lunch available for participants

1:00 - 1:30 pm Welcome, Opening Remarks  
*Tim Henkel, Minnesota DOT, Susanna Reck, FHWA,  
Christos Xenophontos, Chair, TPM Pooled Fund*

TPM Pooled Fund Accomplishments  
*Matt Hardy, AASHTO*

Peer Exchange Overview and Objectives  
*Hyun-A Park, Spy Pond Partners, LLC*

---

## A. PBPP – Resource Allocation

Implementing performance based planning and programming (PBPP) is a key challenge facing many transportation agencies. Linking planning and programming to good investment decision-making yields good performance results. This session looks at examples of resource allocation practice and will end with a group discussion on how to improve investment decision-making.

1:30 – 2:00        - *Matt Haubrich, Iowa DOT – Data-Driven Project Initiation and Prioritization*  
                      - *Karen Miller, Missouri – Resourcing TPM and PBPP*  
                      - *Ryan Granger, Texas DOT – Maximizing Efficiency Through Predictive Tools*

2:00 - 2:45        Large Group Discussion

---

## B. PBPP – Federal Measures and Requirements

This session continues the focus on PBPP. Many agencies identified the challenges of aligning federal measures and requirements with their agency’s TPM practices. This session will start with agencies sharing their challenges with integrating federal measures and requirements and end with small group breakouts to generate ideas for how to make improvements at both the federal and state levels.

2:45 – 3:05        - *Edgardo Block, Connecticut DOT – Reconciliation of State & National Measure Dashboards*  
                      - *Deanna Belden Minnesota DOT – Integrating Federal Measures into a Mature Performance Management System*

3:05 - 3:20        Break

3:20 - 4:15        Small Group Discussion

4:15 – 4:45        Group Reports

---

## C. Emerging Agency Needs

Agencies that are just starting their TPM implementation process will share their challenges (5 minute shares) and pose the needs they have in implementing TPM.

4:45 – 4:50        - *Rachel Roper, Hawaii DOT*

4:55 - 5:30        Large Group Discussion

Peer exchange participants will be asked to develop ideas for how emerging agencies can accelerate their TPM progress.

---

## Day 1 Wrap Up

5:30 – 5:45        Summary of Day 1 Discussion, Ideas to Consider, Overview of Thursday’s Agenda  
                      *Karen Miller, Missouri DOT*

## Day 2 – Friday, November 15, 2019

---

### Day 2 Introduction

8:00 - 8:30            Recap Thursday's Agenda and Overview of Friday's Agenda  
*Edgardo Block, Connecticut DOT*  
*Hyun-A Park, Spy Pond Partners, LLC*

---

### D. TPM Communication Challenges

Good TPM communication is a challenge that is facing DOTs as both federal and their agency TPM programs are maturing and performance results are available to the public. This session will start with agencies sharing noteworthy practices on communicating TPM and end with a group discussion on what is needed nationally and how to support different levels of communication maturity across agencies.

8:30 - 9:00            - *Holly Bieneman, Illinois DOT – Collaborating and Coordinating with MPOs and Transit Agencies on PBPP Activities*  
- *Gabe Philips, Washington State DOT – Communicating and Reporting Project Performance*  
- *Chris Berrens, Minnesota DOT – The Evolution of Reporting and Communicating Results*

9:00 - 10:00          Large Group Discussion

---

10:00 - 10:15        Break

---

### E. Speed Sharing – TPM Lessons Learned

The following peer exchange participants will share their TPM lessons learned through 5-minute highlights that are supported by documentation that will be available to all participants before the peer exchange. The purpose of this session is to share the wisdom gained through both TPM successes and failures.

10:15 - 10:55        - *Jackie Irving, Wisconsin DOT*  
- *Thor Anderson, Arizona DOT*  
- *Steve Guenther, California DOT*  
- *Rick Johnson, Oklahoma DOT*  
- *Kelly Travelbee, Michigan DOT*  
- *Pat Cowley, Utah DOT*  
- *Gehan Elsayed, West Virginia DOT*  
- *Toria Lassiter, Maryland Department of Transportation State Highway Administration*

10:55 - 11:30        Large Group Discussion

---

### Priority Needs and Peer Exchange Wrap-Up

11:30 – Noon        Discussion of Priority Issues and Future Activities, Summary of Peer Exchange  
*Christos Xenophontos, Chair, TPM Pooled Fund*

---